

Table 5-1
Resource Allocation Table FY 02-03
 (numbers refer to personnel-years)

PROGRAM ACTIVITIES	Chino Basin	Newport Bay	Anaheim Bay	Newport Coast	Coyote/ Carbon Creeks	Lake Elsinore/ San Jacinto	Big Bear Lake	Middle Santa Ana River	Lower Santa Ana River	Upper Santa Ana River	Region Wide	PY TOTAL
Monitoring/Assessment	0.0	0.0	0.3	0.6	0.0	0.6	0.7	0.0	0.1	0	3	5.3
Basin Planning	0.3	0.0	0.0	0.0	0.0	0.5	0.3	0.6	0.0	0.0	1.6	3.3
TMDL	1.0	3.0	0.0	0.0	0.0	2.5	1.5	0.0	0.0	0.0	0.0	8.0
Chapter 15 WDR	0.7	0.3	0.3	0.0	0.0	0.8	0.0	1.5	0.4	0.4	1.3	5.7
(Non-Chapter 15) WDR	1.2	0.6	0.1	0.0	0.0	1.8	0.3	1.3	0.1	0.0	2.3	7.7
NPDES	4.1	1.0	0.2	0.1	0.1	2.4	0.3	2.8	1.4	0.1	3.1	15.6
NPDES Storm Water	1.7	1.4	1.2	0.0	0.0	1.7	0.3	1.7	1.2	1.4	4.4	15.0
Nonpoint Source	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5
Wetlands	0.4	0.1	0.0	0.0	0.0	0.4	0.0	0.8	0.8	0.8	0.1	3.4
Watershed Management	1.3	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.2	0.0	0.8	2.7
Aboveground Tanks	0.05	0.05	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.2
DoD	0.0	0.7	0.8	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.1	2.0
SLIC	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.7	1.5	0.0	0.7	4.4
Underground Tanks	0.8	1.4	0.8	0.0	0.0	1.3	0.6	1.0	1.5	0.0	0.9	8.3
Program Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	5.1
PY TOTAL	12.45	9.05	4.0	0.7	0.1	12.4	4.1	10.7	7.2	2.7	25.9	89.2